

Ordinance No. 2024 –45

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: AN APPROPRIATION ORDINANCE TO EXPEND REMAINING ARPA FUNDS ON THE BOOKS OF THE COUNTY.

FILED

2024 DEC 13 PM 2:52
RACHELLE EVANS
CLEBURNE COUNTY CLERK

Section 1. This court affirms the requirement of the U.S. Treasury to either expend remaining American Rescue Plan Act funds by December 31, 2024 or obligate any remaining ARPA funds on the books of the county by December 31, 2024 for expenditure on or before December 31, 2026.

Section 2. The following is Cleburne County’s expenditure plan of American Rescue Plan Act funds in the amount of \$2,170,326.72 to be expended on or before December 31, 2024, as an appropriated transfer from the ARPA Revenue Replacement Fund to the County General Fund for payment of certain personnel costs of 2024 as an allowed expense of general government services under the ARPA Final Rule issued by the U.S. Treasury which became effective April 1, 2022.

Said American Rescue Plan Act dollars received through the State and Local Fiscal Recovery Fund are hereby used for the following expenditures:

Reimbursement of 2024 Personnel Costs for the following County General Offices:

County General County Clerk	
1000-101-1001 Full Time	\$84,970.54
1000-101-1002 Part Time	\$13,385.76
1000-101-1005 Over Time	\$4,832.84
1000-101-1006 Social Security Matching	\$7,295.37
1000-101-1008 Retirement	\$14,684.38
1000-101-1009 Health Insurance Matching	\$19,184.66
1000-101-1010 Workers Compensation	\$184.00
1000-101-1011 Unemployment Compensation	\$54.08
1000-101-1016 Life Insurance	\$125.55
1000-101-1018 Longevity	\$625.00
County General County Clerk Total:	\$145,342.18
County General Circuit Clerk	
1000-102-1001 Full Time	\$179,093.45
1000-102-1002 Part Time	\$27,363.12
1000-102-1006 Social Security Matching	\$15,840.12
1000-102-1008 Retirement	\$31,127.89
1000-102-1009 Health Insurance Matching	\$43,939.06
1000-102-1010 Workers Compensation	\$285.00
1000-102-1011 Unemployment Compensation	\$136.03
1000-102-1016 Life Insurance	\$287.55
1000-102-1018 Longevity	\$3,600.00
County General Circuit Clerk Total:	\$301,672.22
County General Sheriff	
1000-400-1001 Full Time	\$920,479.20
1000-400-1002 Part Time	\$360.00
1000-400-1005 Over Time	\$17,879.35

1000-400-1006 Social Security Matching	\$80,235.48
1000-400-1008 Retirement	\$159,508.04
1000-400-1009 Health Insurance Matching	\$198,727.34
1000-400-1010 Workers Compensation	\$10,862.00
1000-400-1011 Unemployment Compensation	\$526.72
1000-400-1015 Uniform Allowance	\$32,807.62
1000-400-1016 Life Insurance	\$1,343.76
1000-400-1017 Holiday Pay	\$29,126.96
1000-400-1018 Longevity	\$6,850.00
County General Sheriff Total:	\$1,458,706.47
County General Jail	
1000-418-1001 Full Time	\$153,711.52
1000-418-1002 Part Time	\$8,861.49
1000-418-1005 Over Time	\$5,800.80
1000-418-1006 Social Security Matching	\$15,652.00
1000-418-1008 Retirement	\$30,068.65
1000-418-1009 Health Insurance Matching	\$37,750.46
1000-418-1010 Workers Compensation	\$0.00
1000-418-1011 Unemployment Compensation	\$0.00
1000-418-1015 Uniform Allowance	\$5,000.29
1000-418-1016 Life Insurance	\$0.00
1000-418-1017 Holiday Pay	\$7,760.64
1000-418-1018 Longevity	\$0.00
County General Jail Total:	\$264,605.85


Total ARPA Expenditure: \$2,170,326.72

Section 3. Appropriated Transfer Action. The above action constitutes an appropriated transfer by this court. The transfer of funds for certain personnel costs will be made by the Cleburne County Treasurer upon Order of the County Court to transfer \$2,170,326.72 from the ARPA Revenue Replacement Fund 1006 to County General 1001. *O*

Section 4. Effective Date. The U.S. Treasury has mandated that any unspent ARPA funds held by this county must be obligated or spent no later than December 31, 2024 and in order to facilitate that mandate without error this appropriation ordinance is effective immediately upon passage by the quorum court and approval by the county judge pursuant to § 14-14-907(f).

PASSED AND ADOPTED this 12th day of December 2024.

ATTEST:


 Rachelle Evans, Cleburne County Clerk

APPROVED:


 Eric Crosby, Cleburne County Judge

Recorded: Book F Page(s) 65-66