

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN APPROPRIATION ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE ADOPTING AND APPROVING THE BUDGET FOR CLEBURNE COUNTY, ARKANSAS FOR THE YEAR 2025, MAKING SPECIFIC APPROPRIATIONS OF FUNDS SET IN THE BUDGET."**

**Section 1.** The following appropriations are hereby approved and are to pay out of the appropriated funds as set by the Quorum Court.

<b>1000</b>	<b>COUNTY GENERAL</b>	<b>TOTAL 2025 BUDGET</b>
1000-0100	County Judge	\$ 206,245.00
1000-0101	County Clerk	\$ 355,903.00
1000-0102	Circuit Clerk	\$ 487,205.00
1000-0103	Treasurer	\$ 182,392.00
1000-0104	Tax Collector	\$ 388,703.00
1000-0105	Assessor	\$ 770,930.00
1000-0106	Board of Equalization	\$ 7,660.00
1000-0107	Quorum Court	\$ 90,222.00
1000-0109	Election	\$ 80,499.00
1000-0117	Cleburne County Fair Board (GIA)	\$ 17,500.00
1000-0119	Humane Society (GIA)	\$ -
1000-0120	Highway #92 Property	\$ 7,500.00
1000-0196	Claude Dill Complex	\$ 143,915.00
1000-0198	Old Post Office Building	\$ 17,650.00
1000-0300	County Health	\$ 9,950.00
1000-0305	Ambulance Service-Volunteer	\$ 35,000.00
1000-0400	Sheriff	\$ 2,037,765.00
1000-0401	Circuit Courts	\$ 26,625.00
1000-0409	District Court	\$ 367,434.00
1000-0414	Juvenile Court	\$ 72,600.00
1000-0416	Prosecuting Attorney	\$ 34,148.25
1000-0417	Public Defender	\$ 24,035.00
1000-0418	Jail	\$ 658,424.00
1000-0419	Coroner	\$ 34,165.00
1000-0492	Deputy Prosecuting Attorney	\$ 37,322.00
1000-0493	County Attorney	\$ 15,000.00
1000-0500	OEM	\$ 137,403.00
1000-0502	Fire Departments	\$ 9,215.00
1000-0602	Sugarloaf Heritage (GIA)	\$ 4,000.00
1000-0701	Landfill	\$ 131,915.00
1000-0800	Veterans Service	\$ 76,574.00
1000-0801	Extension Office	\$ 43,200.00
1000-0804	Cleburne County Aging (GIA)	\$ 92,908.00
1000-0805	Soil Conservation (GIA)	\$ 10,000.00
1000-0806	Disabled Veteran (GIA)	\$ 1,000.00
1000-8888	Transfer Out (Capital Projects Fund)	\$ 711,619.00
<b>1000</b>	<b>COUNTY GENERAL FUND TOTAL FOR 2025</b>	<b>\$ 7,326,626.25</b>

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<b>1006</b>	<b>ARPA REVENUE REPLACEMENT FUND</b>		
1006-0108	Courthouse Maintenance	\$	111,819.00
1006-0125	ARPA Audit	\$	10,500.00
1006-0400	Sheriff	\$	283,925.00
1006-0403	Court Building	\$	151,985.00
1006-0418	Jail	\$	140,000.00
<b>1006</b>	<b>ARPA REVENUE REPLACEMENT FUND</b>		
	<b>TOTAL FOR 2025</b>	<b>\$</b>	<b>698,229.00</b>
<b>1007</b>	<b>LATC FUND</b>		
1007-0107	Quorum Court	\$	13,390.00
<b>1007</b>	<b>LATC FUND TOTAL FOR 2025</b>	<b>\$</b>	<b>13,390.00</b>
<b>2000-0200</b>	<b>COUNTY ROAD</b>	<b>\$</b>	<b>5,874,064.00</b>
<b>2003-0201</b>	<b>ADDITIONAL MOTOR FUEL SALES TAX FUND</b>	<b>\$</b>	<b>150,000.00</b>
<b>3000-0103</b>	<b>COUNTY TREASURER'S AUTOMATION</b>	<b>\$</b>	<b>33,250.00</b>
<b>3001-0104</b>	<b>COLLECTOR'S AUTOMATION</b>	<b>\$</b>	<b>84,800.00</b>
<b>3002-0401</b>	<b>CIRCUIT COURT AUTOMATION</b>	<b>\$</b>	<b>15,000.00</b>
<b>3003-0409</b>	<b>DISTRICT COURT AUTOMATION</b>	<b>\$</b>	<b>60,000.00</b>
<b>3004-0105</b>	<b>ASSESSOR'S AMENDMENT NO. 79</b>	<b>\$</b>	<b>65,450.00</b>
<b>3005-0101</b>	<b>COUNTY CLERK'S COST</b>	<b>\$</b>	<b>16,000.00</b>
<b>3006-0102</b>	<b>RECORDER'S COST</b>	<b>\$</b>	<b>87,150.00</b>
<b>3008-0600</b>	<b>COUNTY LIBRARY</b>	<b>\$</b>	<b>814,228.00</b>
<b>3012-0114</b>	<b>CHILD SUPPORT COST</b>	<b>\$</b>	<b>4,500.00</b>
<b>3014-0494</b>	<b>COMMUNICATION FACILITY AND EQUIPMENT</b>	<b>\$</b>	<b>56,600.00</b>
<b>3015-0499</b>	<b>DRUG CONTROL</b>	<b>\$</b>	<b>8,750.00</b>
<b>3018-0498</b>	<b>COUNTY DETENTION FACILITY</b>	<b>\$</b>	<b>78,000.00</b>
<b>3019-0495</b>	<b>COUNTY EMERGENCY RESCUE FUND</b>	<b>\$</b>	<b>6,150.00</b>
<b>3020-0501</b>	<b>EMERGENCY 911</b>	<b>\$</b>	<b>721,979.00</b>
<b>3026-0417</b>	<b>INDIGENT/PUBLIC DEFENDER</b>	<b>\$</b>	<b>8,000.00</b>

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<b>3028-0401 DRUG COURT PROGRAM</b>	<b>\$</b>	<b>4,266.95</b>
<b>3039-0102 CIRCUIT CLERK'S COMMISSIONER'S FEE</b>	<b>\$</b>	<b>1,000.00</b>
<b>3042-0105 ASSESSOR'S LATE ASSESSMENT FEE FUND</b>	<b>\$</b>	<b>4,350.00</b>
<b>3492-0414 CLEBURNE-CIRCUIT CT. JUVENILE DIV.</b>	<b>\$</b>	<b>39,500.00</b>
<b>3493-0414 INDEPENDENCE-CIRCUIT CT. JUVENILE DIV.</b>	<b>\$</b>	<b>37,300.00</b>
<b>3494-0414 FULTON-CIRCUIT CT. JUVENILE DIV.</b>	<b>\$</b>	<b>15,950.00</b>
<b>3495-0414 IZARD-CIRCUIT CT. JUVENILE DIV.</b>	<b>\$</b>	<b>16,900.00</b>
<b>3496-0414 STONE-CIRCUIT CT. JUVENILE DIV.</b>	<b>\$</b>	<b>17,770.00</b>
<b>3497-0497 JAIL MAINTENANCE SALES TAX</b>	<b>\$</b>	<b>793,541.00</b>
<b>3508-0414 JUVENILE OFFICER GRANT</b>	<b>\$</b>	<b>11,859.98</b>
<b>3509-0414 JUVENILE DRUG COURT GRANT</b>	<b>\$</b>	<b>10,000.00</b>
<b>6009-0496 LAW LIBRARY</b>	<b>\$</b>	<b>17,300.00</b>
<b>6500-0502 HOPEWELL FIRE DEPARTMENT</b>	<b>\$</b>	<b>19,000.00</b>
<b>6501-0502 PRIM FIRE DEPARTMENT</b>	<b>\$</b>	<b>19,000.00</b>
<b>6502-0502 PINE SNAG/LOBO FIRE DEPARTMENT</b>	<b>\$</b>	<b>19,000.00</b>
<b>6503-0502 CONCORD FIRE DEPARTMENT</b>	<b>\$</b>	<b>19,000.00</b>
<b>6504-0502 DRASCO/TANNENBAUM FIRE DEPARTMENT</b>	<b>\$</b>	<b>19,000.00</b>
<b>6505-0502 TUMBLING SHOALS/ IDA FIRE DEPARTMENT</b>	<b>\$</b>	<b>19,000.00</b>
<b>6506-0502 WILBURN FIRE DEPARTMENT</b>	<b>\$</b>	<b>19,000.00</b>
<b>6507-0502 COVE CREEK/PEARSON FIRE DEPARTMENT</b>	<b>\$</b>	<b>19,000.00</b>
<b>TOTAL 2025 BUDGET</b>	<b>\$</b>	<b>17,243,904.18</b>

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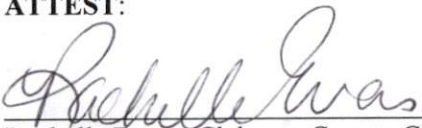
**Section 2.** Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) major groups of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to the five (5) major-groups of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary/wage rates specified in the annual budget, or an amendment thereto.

**Section 3.** In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provision or application, and to this end the provisions of this Ordinance are declared to be severable.

**Section 4.** All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**PASSED AND ADOPTED** this 21st day of November 2024

**ATTEST:**

  
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Rachelle Evans, Cleburne County Clerk  
Judge

**APPROVED:**

  
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Eric Crosby, Cleburne County

Recorded: Book F Page(s) 52-55